1876

Municipal Budget Estimates of the Town Boards

for 1877 T. D.

Memo

With his letter
No 876 d. 14 May last,
the Dy Accountt Genl
returns the Munl
Budgets of the Tumkur
Dt for 1877.78 duly
checked The follow-
ing is an abstract
shewing the Estimated income
and Expenditure of
each Munty. —

Name of Municepality.	Estimated income for 1877-78	Estimated balance brought forward from last year	Total estimated income	Estimated expenditure	Probable cash balance at the close of 1877-78
1 Tumkur.	3,500	25	3525	3278	247
2. Tiptur	550	3,586	4136	3250	886
3 Bellavi	250	394	644	550	94
4 Chikkanaickenhally.	1250	"	1250	1000	250
5 Gubbi.	800	841	1641	1144	497
6. Hariyurdroog.	400	-	400	400	-
7 Kortigeri.	400	-	400	400	-
8. Kunigal	675	-	675	675	-
9 Maddageri . .	550	818	1368	900	468
10. Sira	675	"	675	675	-
11. Sunnekeri . .	560	-	560	562	- 2
Totals	9,610	5664	15,274	12,834	2440

2 (a) The opening cash balance on 1st April last was only Rs 25-

add
Estimated income in 1877-78 .. 3500

Total Rs 3525.

This includes Rs 1800, the arrear Mokturfa collections, which in Cs Jno: No 550 of 25th March 1877, was ordered to be transferred to the Treasury on condition of the cost of the Police Peon borne by it. Thus in this additional income the Estimated receipts would have been only Rs 1700.

(b) The Estimated income under "Octroi," "Tax on houses," "Fines"

Jamkhed Taluka

and Pounds" is almost the same as that of last year, and may be allowed to stand.

(c) The Estimated receipts under "Miscellaneous" are put down at Rs 400 or Rs 240 more than those of the last year. This Estimate is apparently based on the actuals of 1875-76, but the realizations during the first 6 months of 1876-77 amounted to only Rs 67, and I therefore think that the Dy Comr's Estimate for the current yr

is high and
may be reduced
to Rs 200 — —

Concur
Aug

(c) The estimated
Expenditure under
the following heads
is the same as
that of last year

1st Municipal
Public works Supn:
Conservancy

Lee
Aug

(d) Under "Collection"
"Miscellaneous"
there is an increase
of Rs 2 & 12 20=
precisely as noted
in the margin.

	Estimate for 1876-77	Estimate for 1877-78	Increase
+ Collection	48	50	2.
Miscellaneous.	12.	24	12.

Lee Aug

(d) The provision
for the "Police", which
has been newly
made, comprises
the following items: —

	Rs
1 Duffedar and 10 peons at Rs 80 per mensem =	960
1 Jamadar at Rs 22 and 3 constables at Rs 6 each total at Rs 40 per mensem	480.
Cost of clo at Rs 7-8— per man	112 1/2
Total	1552 1/2.

Sanction
the proposal
made in the
margin
Aug

(c) No sums have been provided for expenditure on "original works" or "Repairs" while the charges of supervision, for which no details have been furnished, are the same as last year, viz Rs 180 — This requires explanation —

I would however have the Budget of Hospitals & Dispensaries submitted for scrutiny

Yes: Yes

Inspection.

3. (a) The probable cash balance on 31st March last was Rs 3586, to which must be added the Estimated income of the current year, viz Rs 550 making in all Rs

(b) The Estimated receipts call for no special remarks, as they are almost the same as those of last year, Exception the item under "Rents" which has been reduced from 350 to 210, as the realizations of the first 6 months of 1876-77 were only Rs 59— Even the present Estimate is I think, high, but it may be allowed to stand— yrs truly

(c) The Expenditure proposed amounts to Rs 3250— Deducting from this Rs 530, the

ordinary means of the year, the balance Rs 2700 has to be met from the cash balance (Rs 3586) thereby reducing it to Rs 886 I think this is objectionable. The Expenditure ought generally to be restricted to the ordinary income.

(d) The item under "Conservancy" alone exceeds the whole income of the year and, in addition it is proposed to expend Rs 1250 on "original ※ works" and Rs 1330 on "Repairs ⊗ —" in all Rs 2580

An exception might be made this year in consideration of the need for giving employment to famine people. [illegible] General principle remains

× Rs 636, being Rs 96 more than that of last year. It is proposed to raise the pay of scavengers from 3 to 4 Rs per cent

※ V Drains Branch roads

⊗ include compensation for soles fees taken up for branch roads.

I think the 3 items above mentioned require revision, for which purpose the budget may be returned to the Dy Com^r. The cash balances should, I think, be indented upon only to meet Extraordinary Expenses and not to defray the ordinary Expenditure which must be curtailed, if the means is insufficient to bear it

4. The means of this Mun^y is estimated at Rs 250 as against Rs 300 of the previous year. The decrease is chiefly under "Fees" and "Miscellaneous" The Estimate may be accepted. The Chairman

I think that the Secretary should write to the Secretary of State, that the Council has resolved by a vote of 5 to 4 that the Hon. Mr Sparrow be requested to withdraw from the Council during the discussion of the Estimates

balance is estimated at Rs 394, and the total assets amount to Rs 644. The proposed expenditure is Rs 550, or Rs 300 more than the ordinary income, which has to be met out of Cash Balance. Under Public works a sum of Rs 200 is provided for original works which, if disallowed, the expenditure will be within the ordinary income.

5 The estimated income is Rs 800 as against Rs 1010 of last year, the decrease being chiefly

× Construction of new drains.

Gubbi

Pounds & Miscellaneous"
The cash balance
is Rs 841. and the
total assets Rs 1641,
of which Rs 1144
is pledged & the
Expended — The
increased Expenditure
is under "Public
works" i.e

Rs 300 for original works*
" 234 for Repairs.

534.

* for providing the town with a better drainage

I would allow
the amount to
stand for ensuing
year & press
each gutter

I think the "original
works" may be
defered for the present.

6. The estimated Income
income is Rs 550 as
against Rs 624 of last
year, the decrease
(Rs 74) being under
the head "Pounds".
The cash balance
is Rs 818 and the
total assets available
for Expenditure amount

to Rs 1368, which
Rs 900 is proposed
to be expended. The
increased expenditure
is only under the
following heads

I. Original works Rs 200
II. Repairs — " 302
Total Rs 502

The item may,
I think, be disallowed
for the present, to
obviate the necessity
of indenting upon
the Cash balances.

Chikkanaikenhalli
Hulugundmp
Kortagere
Kunigal
Sira
Turuvekere

7. In the case
of these Municipalities
the Estimates have
been so framed
as to keep the
Expenditure within
the ordinary income
of the year — In the
first five

the house tax
has been substituted for
the "octroi" and
the Estimated income
is, therefore, more than
that of the previous
year. The following
abstract shows the
amount which
is expected to be
realized this year in Each
District on account
of house tax as
compared with
the actual "octroi"
collections of 1875-76.

	Octroi collections in 1875/76	Estimated House tax for 1877/78	Difference or Increase.
Chittagong	79	1110	1031
Bakergunge	4	245	241.
Noakhaly	15	266	251.
Rungpore	370	390	20.
Dinajpore	60	568	508.

& If the Estimated
amount of House tax
be nearly collected,
it would [illegible]

the Municipalities
more / so that than
at present. In
the month of Dec
last the Comr
of Immediately Dr
proceed to close
the Immediately
& Bin / amount
of funds, a
measure which
was considered
undesirable in
this Office No 9490
of 15 Dec. 207 The
introduction of the
horse tax has
actually saved
this Municipality
from considerable

This means the
loss of hire alone
of horses, but
loss has happened
chiefly during the
last 3 months

I shall now
refer to the Estimated
Expenditure of
the 6 Municipalities
mentioned in the
margin of para 7
above

10. The amount
budgeted to be
Expended is Rs 1000,
a Rs 250 less than
the Estimated income.
The charges of "collection",
which was Estimated,
last year, at Rs 5-
have been Estimated,
this year, at Rs 56.
There is a decrease
of Rs 8 as under
"Head Office charges"
and of Rs 79 under
"Rates rents" and
an increase of Rs
under "Misc Contingencies

Chi Kanakkadulli

Secy Finance
Govt

Hubjundup

11. Hubjundup - There is an increase of Rs 12 under "Collection" and a decrease of Rs under "Head Office charges" and of Rs 228 under "Public works". The other charges are same as last year.

Pas hus

Kottapare.

12 There is an increase of Rs 88 under the following heads

Collection — 13 - - -
Conservancy 72 - - -
Misc: Contt Chgs 3 - - -
88 - - -

× In the Employment of a buffalow at Rs 6 pm for the removal of sweepings from the town.

The decrease is under

Head Office Chgs 0-8-0
Public works 22-0-0

Pas hus
13.6.77

Kumpal

13 There is an

increase of Rs. under "Collection" and a decrease of Rs 1111-8-0 under the following heads

Hd Office Chgs 0-8-0
Publications 1111-0-0

The other charges are stationary.

14. Under "Collection" there is an increase of Rs 2 and under "Hd Office Charges" Rs. The funds of the Society last year did not permit of any original works or reprints being carried out. This year it is proposed to spend Rs 300 on "original works" and Rs 102 on "Reprints" - a sum of Rs 5 is provided for under "Miscellaneous".

There is an increase of a Rupee under "Head Office charges" and of Rs 4 under "Misc: Contingencies". A sum of Rs 300 is proposed to be spent in "Public works" as against Rs 2081 of last year. The total Expenditure, Rs 562, exceeds the estimated income by Rs 2-

× Rs 200 on "Annual Wks"
" 100 on "Repairs"

The provision for "Misc Contingent charges" may be reduced from Rs 4 to 2

yrs hrs
13-6-77

16 The Municipalities of all the Immovables except those of Trustees and Lighters may be passed

e this letter being returned for revision and resubmission.

C.P. Thumboo Sg

12/6/77

The circumstances of the case being explained it may be admitted & entered the accumulated back balances for sanitary purposes or Mrs Smith may be the proper claimant. In ordinary cases such balances ought undoubtedly to be retained for special works, or remitted by the Govt. Sec: A condition to be laid down is that the Executive of the Town Board be elected and the assessments collected

J.J. Mathews Sg Engr

12-6-77

Seen & the General terms of these suggestions & remarks may be endorsed on the orders of the Govt on these subjects

Mr 13 6. 77

Sd to the Govt Secretary in order to be laid before the Governor for his consideration & Instructions Budget for revision & resubmission

Sd C.P. Thumboo

13 6. 77

Municipal

187).

From

The Secretary to the Chief Commissioner
of Mysore.

To Duffer Department

The Commissioner
Mundydroog Dn.
Dy. Acct. General.

Dated 25th
Despatched 25th } June 1877.
Received

Duffer **Enclosures No.**
General No. 859
Mil No. 66

Passing orders on the Budg Estimates of the Tumkur Distt. for 1877-78, and calling for explanation.

15/6

7 Encls. Budg: Estimates &c &c

Read:-

(1) Letter No. 88 dated 1st May 1877 from the Commissioner Mandy-
-droog Division

(2) Letter No. 876 dated 14th May 1877 from the Deputy Accountant General at Bangalore.

Order thereon:-

The Deputy Accountant General submits, duly checked, the Budget Estimates of the Municipalities in the Tumkur District for 1877-78 and the following is an abstract showing the estimated income and expenditure of each Municipality.

Name

× No. 859 dt 25/6/77
Pl. 66

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Name of Municipality	Estim income 1877-78	Allowed for from last year	income		
1 Tumkur	3500	25	3525	3278	
2 Septur	550	3586	4136	3250	
3. Bellave	250	394	644	550	9
4 Chikmagalkanhalli	1250	"	1250	1000	25
5. Subbi	800	841	1641	1144	497
6. Huliyurdurga	400	"	400	400	"
7 Koratagere	400	"	400	400	"
8 Kunigal	675	"	675	675	"
9 Maddagiri	550	818	1368	900	468
10. Sira	675	"	675	675	"
11 Turuvekere	560	"	560	562	-2
Total	9610	5664	15274	12,834	2440

Tumkur Town

2. The estimated Receipts under "Miscellaneous", viz, Rupees 400, not being warranted by the actuals (Rupees 67) of the first 6 months of 1876-77, have been reduced to Rupees 200.

3. No sums are proposed to be expended during the year on "Original Works" or "Repairs", but, under the head "Supervision", a sum of Rupees 180, for which no details have been furnished, has been entered as in last year - The provision

as

is, however, passed, subje
to explanation being sub
=mitted.

Tepur

4. The estimated expendi
=ture of this Municipality
is Rupees 3250 or Rupees
2700 more than the ordinar
income of the year which
has to be met out of the
cash balance. Taking
into consideration, how=
-ever, the necessity that
exists for giving employ=
-ment for the relief of
the ~~Town people~~ the Chief
Commissioner ~~sanctions~~ has
passed, under the following ~~heads~~ ~~which~~
~~have been slightly re~~
=~~duced~~

Conservancy —	Rs 636
Drains and Branch Roads	" 1000
Repairs —	" 1000
	" 2636

Bellari

5. The proposed expendi
=ture, Rupees 550, exceeds
the ordinary income by
Rupees 300, and the provision

58

Rupees 296 under "P
orks" is, therefore disal-
lowed.

The total charges ex- Turvikere
ceed the estimated income
by Rupees 2 and the pro-
vision for "Miscellaneous
Contingent Charges" is,
therefore, reduced to Rs. 2.

7. The Budget Estimates
of the other Municipalities
call for no special remarks.

8. With the ~~foregoing~~ above
modifications, the Budget
estimates of all the Mu-
-nicipalities are sanctioned
and returned.

21/6
A/s to Secretary

To, The Comm^r Accts & Division
" Deputy Acctt General
returning the 20 State-
-ments for Turvekere

The Gazetteer when
may be accepted and
a copy forwarded to
D[illegible] office
Approved 4/8
4/8
4/8

From The Commissioner
of Mysore & Coorg, Bangalore

To

Secretary to Chief Commissioner,
Mysore ~~General~~ Department.

Dated 1st August 1877

Despatched

Received 3rd

Enclosures No.

General No 373 / 1877-78.
C No

Proceedings of the Chief Commissioner of Mysore & Coorg No 859 of the 25th June last - in passing Orders on the Budget Estimates of the Municipalities in the Tumkur District for 1877-78 and calling for certain explanations.

Adverting to the above, has the honor to state that the Deputy Commissioner of Tumkur reports that no provision was made for original works as there was no outstanding balance at the credit of the Municipality in question. The sum of Rs 180 entered under "Supervision" is on account of the pay of a Municipal Overseer and a peon on a Salary of Rs 10 & 7½ respectively.

To Dy Com[illegible]
4-8-77

Commissioner

Municipal D

Read.

Docket No 373 dated 1st August 1877, from the Commr Nandydroog Division, submitting Explanation on the Budget Estimates of the Municipalities in the Tumkur District, with reference to the Chief Commissioner's Proceedings No 859/86 of 25th June 1877.

+ Gl. No 1511 / 125 of 8/8/77.

+ Order thereon

The Explanation is accepted; and a copy of the Commissioner's Docket is forwarded to the Dy. Accountant General for information

Asst Secretary

To

The Commissioner, Mysore Division

Dy Accountant General with copy of the Commrs Dkt No 3735 / 1st Augt 1877

Enclosure No